

Table 1 Summary analysis - TA cost/income and cost of alternatives

	In house TA direct expenditure	In house TA Income	In house TA Net cost	Total usage (weeks)	Gross Cost of alternative*1	Net (of subsidy*2) Cost of alternative	Saving
2021/22	£119,681	-£65,561	£54,120	454	£194,005	£149,476	£95,357
2022/23	£104,940	-£106,257	-£1,317	742	£346,460	£245,558	£246,875
2023/24	£80,092	-£123,576	-£43,484	827	£415,595	£334,483	£377,967
2024/25	£70,850	-£198,728	-£127,877	1,128	£624,604	£513,970	£641,847
Total	£375,563	-£494,122	-£118,559	3,151	£1,580,664	£1,243,487	£1,362,046

*1 calculated using the relevant weighted (for singles & families) average of nightly paid costs

*2 subsidy for nightly paid = £98.08 per week